

Source:	BUDGETED 2014-2015						BUDGETED 2015-2016					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$69,277,530	100.00%	\$0	0.00%	\$69,277,530	13.94%	\$39,816,127	100.00%	\$0	0.00%	\$39,816,127	7.70%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$20,376,253	100.00%	\$0	0.00%	\$20,376,253	4.10%	\$54,094,540	100.00%	\$0	0.00%	\$54,094,540	10.46%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$32,844,547	100.00%	\$0	0.00%	\$32,844,547	6.35%
Support Education in Louisiana First (SELF)	\$4,260,361	100.00%	\$0	0.00%	\$4,260,361	0.86%	\$4,337,188	100.00%	\$0	0.00%	\$4,337,188	0.84%
Tobacco Tax Health Care Fund	\$16,115,892	100.00%	\$0	0.00%	\$16,115,892	3.24%	\$16,912,805	100.00%	\$0	0.00%	\$16,912,805	3.27%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$89,653,783	100.00%	\$0	0.00%	\$89,653,783	18.04%	\$93,910,667	100.00%	\$0	0.00%	\$93,910,667	18.16%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%										
Non-Recurring Self Generated Carry Forward	\$0	0.00%										
Student Fees:												
General Registration Fees:	\$39,945,427	100.00%	\$0	0.00%	\$39,945,427	8.04%	\$48,762,529	100.00%	\$0	0.00%	\$48,762,529	9.43%
Non-Resident Fees:	\$3,581,512	100.00%	\$0	0.00%	\$3,581,512	0.72%	\$4,620,455	100.00%	\$0	0.00%	\$4,620,455	0.89%
Academic Excellence Fee:	\$757,830	100.00%	\$0	0.00%	\$757,830	0.15%	\$765,550	100.00%	\$0	0.00%	\$765,550	0.15%
Operational Fee:	\$732,631	100.00%	\$0	0.00%	\$732,631	0.15%	\$740,245	100.00%	\$0	0.00%	\$740,245	0.14%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$187,878	9.46%	\$1,797,794	90.54%	\$1,985,672	0.40%	\$218,566	10.80%	\$1,805,446	89.20%	\$2,024,012	0.39%
Total Student Fees:	\$45,205,278	96.18%	\$1,797,794	3.82%	\$47,003,072	9.46%	\$55,107,345	96.83%	\$1,805,446	3.17%	\$56,912,791	11.00%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$9,527,000	100.00%	\$9,527,000	1.92%	\$0	0.00%	\$8,109,000	100.00%	\$8,109,000	1.57%
Sales and Services of Educational Activities	\$1,175,510	21.66%	\$4,252,000	78.34%	\$5,427,510	1.09%	\$1,190,093	18.64%	\$5,196,000	81.36%	\$6,386,093	1.23%
State Grants and Contracts	\$0	0.00%	\$14,244,000	100.00%	\$14,244,000	2.87%	\$0	0.00%	\$14,753,000	100.00%	\$14,753,000	2.85%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$11,176,600	100.00%	\$11,176,600	2.25%	\$0	0.00%	\$12,196,765	100.00%	\$12,196,765	2.36%
Endowment Income	\$0	0.00%	\$779,000	100.00%	\$779,000	0.16%	\$0	0.00%	\$666,000	100.00%	\$666,000	0.13%
Gifts, Grants, and Contracts	\$0	0.00%	\$221,786,800	100.00%	\$221,786,800	44.63%	\$0	0.00%	\$261,644,000	100.00%	\$261,644,000	50.59%
Other Self-Generated Funds	\$34,907,202	57.90%	\$25,379,000	42.10%	\$60,286,202	12.13%	\$491,667	1.85%	\$26,057,000	98.15%	\$26,548,667	5.13%
Total Self-Generated Funds	\$81,287,990	21.96%	\$288,942,194	78.04%	\$370,230,184	74.51%	\$56,789,105	14.67%	\$330,427,211	85.33%	\$387,216,316	74.87%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$37,008,000	100.00%	\$37,008,000	7.45%	\$0	0.00%	\$36,033,800	100.00%	\$36,033,800	6.97%
Total Federal Funds	\$0	0.00%	\$37,008,000	100.00%	\$37,008,000	7.45%	\$0	0.00%	\$36,033,800	100.00%	\$36,033,800	6.97%
Interim Emergency Board	\$0	0.00%										
Total Revenues	\$170,941,773	34.40%	\$325,950,194	65.60%	\$496,891,967	100.00%	\$150,699,772	29.14%	\$366,461,011	70.86%	\$517,160,783	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.